

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|-----------------|--|------------------------------------|
| 2.5a Minor Projects | | | Resolution: FP-99-15 | |
| 1 \$310,000 Lake 01N-Lak-29 71.5 | Near Lakeport at 1.1 Kilometers South of Park Way Overcrossing. Install weigh-in-motion station. | 392801 Minor | 1999-00 301-0042 301-0890 20.20.201.150 | \$310,000 - \$310,000 |
| 2 \$500,000 Modoc 02N-Mod-395 61.4 | Near the Oregon State line at New Pine Creek Bridge, Bridge No. 03-42. Replace bridge culvert box. | 310801 Minor | 1999-00 301-0042 301-0890 20.20.201.110 | \$500,000 - \$500,000 |
| 3 \$320,000 Shasta 02N-Sha-273 10.0 | Near Redding at Happy Valley Road. Install signal light at intersection. (Total Estimate \$380,500, including \$60,500 from the County of Shasta -Cooperative Agreement) | 340001 Minor | 1999-00 301-0042 301-0890 20.20.201.310 | \$320,000 - \$320,000 |
| 4 \$140,000 Tehama 02N-Teh-36 41.5 | In Red Bluff at the Sacramento River Bridge. Place rock slope protection. | 362301 Minor | 1999-00 301-0042 301-0890 20.20.201.120 | \$140,000 - \$140,000 |
| 5 \$265,000 Statewide 03U - | Financial Contribution to implement the Commercial Vehicle Information Systems and Networks (CVISN) with the California Highway Patrol, Department of Motor Vehicle, and Board of Equalization. | 4A5501 Minor | 1999-00 301-0042 301-0890 20.20.201.320 | \$265,000 - \$265,000 |
| 6 \$627,000 Alameda 04U-Ala-580 4.5 | On Route I-580 at various locations from 0.5 mile West of Stonecut Overhead to 1.0 mile East of North Flynn Overcrossing. Storm damage repair. | 1S1301 Minor | 1999-00 301-0042 301-0890 20.20.201.320 | \$53,000 \$574,000 \$627,000 |
| 7 \$420,000 San Mateo 04U-SM-35 28.8 | At various locations from post mile 28.8 near Sharp Park Road in Pacifica to Junction Highway 1 in Daly City. Storm damage repair. | 1S1801 Minor | 1999-00 301-0042 301-0890 20.20.201.130 | \$48,000 \$372,000 \$420,000 |
| 8 \$286,000 San Mateo 04U-SM-84 10.3 | At various locations from 7.6 Kilometers to 1.8 Kilometers South of Route 35 and on Route 35 at 0.1 Kilometer East of Route 84. Storm damage repair | 1S1101 Minor | 1999-00 301-0042 301-0890 20.20.201.130 | \$33,000 \$253,000 \$286,000 |
| 9 \$747,000 Sonoma 04U-Son-101 various | Near Cloverdale at various locations from 0.5 Kilometers North of First Street Undercrossing to 1.6 Kilometers South of Mendocino County line. Storm damage repair. | 1S1401 Minor | 1999-00 301-0042 301-0890 20.20.201.130 | \$86,000 \$661,000 \$747,000 |
| 10 \$674,000 Sonoma 04U-Son-1 25.1 | North of the town of Jenner at 25.1 Postmile. Storm damage repair. | 0S4501 Minor | 1999-00 301-0042 301-0890 20.20.201.130 | \$77,000 \$597,000 \$674,000 |
| 11 \$311,000 Kern 06S-Ker-178 1.2 | In Bakersfield at Chester Avenue and F Street. Modify signals. | 412901 Minor | 1999-00 301-0042 301-0890 20.20.201.010 | - \$311,000 \$311,000 |

2.5 Highway Financial Matters

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|---|--|-----------------|--|-----------------------------|
| 12 \$637,000 Madera 06S-Mad-99 9.8 | In the town of Madera from 0.5 Kilometer South of Route 145 to Fresno River Bridge. Upgrade irrigation and planting. | 403601 Minor | 1999-00 301-0042 301-0890 20.20.201.210 | \$637,000 - \$637,000 |
| 13 \$550,000 Madera 06N-Mad-145 9.1 | In the town of Madera from 14.5 Kilometers to 14.8 Kilometers. Installing traffic signals. | 370701 Minor | 1999-00 301-0042 301-0890 20.20.201.310 | \$550,000 - \$550,000 |
| 14 \$332,000 Los Angeles 07S-LA-710 12.5 | In Long Beach, Paramount and Lynwood from the northbound off-ramp to eastbound Route 91 to the northbound off-ramp to the Imperial Highway. Replace Portland Cement Concrete slabs. | 4G5901 Minor | 1999-00 301-0042 301-0890 20.20.201.120 | \$332,000 - \$332,000 |
| 15 \$600,000 Los Angeles 07S-LA-5 28.4 | In the City of Los Angeles from Alameda Avenue Undercrossing to Gavin Canyon Undercrossing. Replace Portland Cement Concrete slabs. | 4G5801 Minor | 1999-00 301-0042 301-0890 20.20.201.120 | \$600,000 - \$600,000 |
| 16 \$179,000 Riverside 08S-Riv-Var various | At various locations along Route 74 and Route 111. Retrofit Wheelchair ramps. | 458101 Minor | 1999-00 301-0042 301-0890 20.20.201.361 | \$179,000 - \$179,000 |
| 17 \$339,000 San Bernardino 08S-SBd-66 05.6 | In Rancho Cucamonga from Hellman Avenue to Archibald Avenue. Construct raised curb median. | 451201 Minor | 1999-00 301-0042 301-0890 20.20.201.310 | - \$339,000 \$339,000 |
| 18 \$180,000 San Bernardino 08U-SBd-L5707 - | Near Cajon at the Cajon Maintenance Station. Install wash rack and clarifier system | 433001 Minor | 1999-00 301-0042 301-0890 20.20.201.352 | \$180,000 - \$180,000 |
| 19 \$168,000 Amador 10U-Ama-88 - | At Peddler Hill Maintenance Station. Upgrade water tanks. | 0C7401 Minor | 1999-00 301-0042 301-0890 20.20.201.352 | \$168,000 - \$168,000 |
| 20 \$375,000 San Diego 11S-SD-15 27.8 | Near Escondido from the Clarence Lane Undercrossing to 0.4 Kilometer north. Extend existing on-ramp High Occupancy Vehicle bypass lane. | 233101 Minor | 1999-00 301-0042 301-0890 20.20.201.310 | \$375,000 - \$375,000 |
| 21 \$700,000 San Diego 11S-SD-54 14.2 | Near El Cajon from Grove Road to the Route 8/54 separation. Rehabilitate in order to relinquish portion of Route 54. | 067001 Minor | 1999-00 301-0042 301-0890 20.20.201.120 | \$700,000 - \$700,000 |
| 22 \$427,000 San Diego 11S-SD-78 3.9 | In Vista from 0.8 Kilometer West to 0.2 Kilometer East of the Emerald Drive Overcrossing. Rehabilitate pavement. | 227611 Minor | 1999-00 301-0042 301-0890 20.20.201.361 | \$427,000 - \$427,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile/(Kilopost) | Location Project Description Project Support Expenditures | EA PPNO Program / Year PA&ED PS&E Const Eng CONST | Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng | Allocation Amount State Federal Total Amount |
|---|---|---|--|--|
| 2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System | | | | |
| Resolution: FP-99-16 | | | | |
| 1 \$36,239,000 Department of Transportation MTC Santa Clara 04N-SCI-87 6.3/7.1 | Route 87 Guadalupe Freeway Corridor. In San Jose, from Coleman Avenue to north of Mission St. Widen 4-Lane Highway to 6-Lane. (This project is a part of STIP parent project EA 04-487431, PPNO 04-04430.) Parent 04-04430 (04-487431): \$78,220,000 Current allocation: \$36,239,000 Remaining Balance in 04-04430: \$41,981,000 Support Expenditures: To 7/1/98 \$5,518,700 7/1/98 to date \$3,345,170 | 4874Q1 (487431) 04-2204 GFRIP / 99-00 \$0 \$0 \$0 \$36,239,000 | 1999-00 301-0042 301-0890 20.20.075.411 | \$4,157,000 \$32,082,000 \$36,239,000 |
| 2 \$1,142,000 Department of Transportation MTC Santa Clara 04N-SCI-237 10.0/15.3 (KP) | In San Jose, from Guadalupe River to the Zanker Road Overcrossing. Construct drainage and pump station. The SCVTA and MTC concur with the cost increase. Program Amount: \$1,000,000 Current Allocation: \$1,142,000 Support Expenditures: To 7/1/98 \$206,194 7/1/98 to date \$206,194 | 438631 04-0418G RIP / 99-00 \$0 \$0 \$500,000 \$1,000,000 | 1999-00 301-0042 301-0890 20.20.075.613 | \$96,000 \$1,046,000 \$1,142,000 |
| 3 \$3,750,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101,154- 62.6/63.5;R0.0/R0.8 | Near Buellton, from 101/154 North Junction to 0.83 kilometer north of Zaca Station Road. Construct Route 101/154 North Separation Interchange and Realign Route 154. (Total Estimate \$7,606,000, including \$3,856,000 from the County of Santa Barbara). (Financial Contribution Only. Santa Barbara to administer project via cooperative agreement.) Support Expenditures: To 7/1/98 \$180,427 7/1/98 to date \$81,975 | 348901 05-0900 IIP / 99-00 \$0 \$0 \$0 \$3,750,000 | 1999-00 301-0042 301-0890 20.20.025.712 | \$3,750,000 - \$3,750,000 |
| 4 \$2,177,000 Department of Transportation SANDAG San Diego 11S-SD-15 7.7/7.9 (KP) | In San Diego, from 0.2 kilometer north of Monroe Avenue to Adams Avenue Overcrossing. Highway planting. Program Amount: \$2,184,000 Current Allocation: \$2,177,000 Savings: \$7,000 Support Expenditures: To 7/1/98 \$143,640 7/1/98 to date \$143,640 | 234701 11-0204Y GFRIP / 99-00 \$0 \$0 \$0 \$1,859,000 RIP / 99-00 \$0 \$0 \$0 \$325,000 \$2,184,000 | 1999-00 301-0042 301-0890 20.20.075.411 1999-00 301-0042 301-0890 20.20.075.611 | \$157,000 \$1,702,000 \$1,859,000 \$27,000 \$291,000 \$318,000 \$2,177,000 |
| 5 \$32,000 Department of Transportation SANDAG San Diego 11S-SD-15 2.3/7.1 | In San Diego, north of Adams Avenue. Construct noise barrier. (This project is split from STIP parent project EA 11-0486H1, PPNO 11-0202A. For PPNO 11-0202A: R/W reduced by \$7,000 from \$4,080,000 to \$4,073,000; CON ENG reduced by \$11,000 from \$4,501,000 to \$4,490,000; and CON reduced by \$32,000 from \$4,000,000 to \$3,968,000. Split PPNO 11-0202E programmed for \$7,000 for R/W, \$11,000 for CON ENG and \$32,000 for CON in FY 99/00.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0 | 238711 11-0202E RIP / 99/00 \$0 \$0 \$11,000 \$32,000 | 1999-00 301-0042 301-0890 20.20.075.611 | \$32,000 - \$32,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA (PPNO) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|---|--|----------------------------------|
| 2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects | | | | Resolution: FP-99-17 |
| 1 \$1,633,000 Department of Transportation Santa Cruz 05N-SCr-9 3.9/4.0 | Near Santa Cruz, between Sidehill viaduct bridges. Stabilize slope. Program amount: \$2,424,000 Current allocation: \$1,633,000 Savings: \$791,000 Support Expenditures: To 7/1/98 \$292,574 7/1/98 to date \$292,574 | 452501 (4525) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.320 | \$187,000 \$1,446,000 |
| 2 \$591,000 Department of Transportation Tulare 06S-Tul-99 33.2/33.3 | Near Visalia, at South Tagus Overcrossing. Rehabilitate bridge deck. Program amount: \$715,000 Current allocation: \$591,000 Savings: \$124,000 Support Expenditures: To 7/1/98 \$286,235 7/1/98 to date \$158,185 | 318321 (6420) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.110 | \$591,000 - |
| 3 \$900,000 Department of Transportation San Diego 11S-SD-Various Various | In San Diego County, at various locations. Install signal interconnect. Program amount: \$972,000 Current allocation: \$900,000 Savings: \$72,000 Support Expenditures: To 7/1/98 \$271,814 7/1/98 to date \$259,330 | 065301 (0092) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.310 | \$76,000 \$824,000 |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA (PPNO) (Amended #) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|--|--|----------------------------------|
| 2.5b(3) SHOPP Projects Amended into SHOPP by Department Action | | | | Resolution: FP-99-18 |
| 1 \$2,634,000 Department of Transportation Sonoma 04U-Son-116 8.3 | Near Monte Rio, at 0.5 miles east of Bohemian Highway. Storm damage repair. Support Expenditures: To 7/1/98 \$162,466 7/1/98 to date \$162,466 | 1S3201 (0809K) (98H-80) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.130 | \$302,000 \$2,332,000 |
| 2 \$252,000 Department of Transportation Madera 06N-Mad-99 11.7/12.5 | In Madera, from north of Fresno River Bridge to north of Cleveland Avenue Overcrossing. Replacement planting. Support Expenditures: To 7/1/98 \$27,052 7/1/98 to date \$12,859 | 385001 (5381A) (98H-83) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.210 | \$252,000 - |
| 3 \$2,812,000 Department of Transportation San Bernardino 08S-SBd-40 R105.4/R212.9 | In San Bernardino County, at various locations. Repair Bridges. Support Expenditures: To 7/1/98 \$75,705 7/1/98 to date \$75,705 | 481801 (0210F) (98H-74) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.110 | \$237,000 \$2,575,000 |
| 4 \$3,800,000 Department of Transportation San Diego 11S-SD-94 38.9/65.4; | In San Diego County, from Route 188 to Route 8. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$55,731 7/1/98 to date \$55,731 | 072601 (0372) (98H-81) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 | \$436,000 \$3,364,000 |

2.5 Highway Financial Matters

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| 5 | | | | | |
| \$4,600,000 | In San Diego, from south of the Route 163/52 Separation to north of the Kearny Villa Road Overcrossing. | 0722U1 | 1999-00 | | |
| Department of | Construct auxiliary lane and install weigh-in motion system. | (0396) | 301-0042 | \$528,000 | |
| Transportation | | (98H-82) | 301-0890 | \$4,072,000 | |
| San Diego | Support Expenditures: | SHOPP/99-00 | 20.20.201.310 | | |
| 11S-SD-163 | To 7/1/98 | | | | |
| 9.0/R11.0 | 7/1/98 to date | \$63,133 | \$4,600,000 | \$4,600,000 | |
| | | \$63,133 | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program / Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|---|--|---|
| 2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects | | | Resolution: FP-99-19 | |
| 1 \$1,578,000 City of Anderson Shasta RTPA 02-Shasta Senate: 4 Assembly: 2 | Balls Ferry Road, I-5-Stingy Lane. In Anderson on Balls Ferry Road from Ventura Street to Stingy Lane. Widen, re-stripe and install three new traffic signals. (Total Estimate: \$1,670,000. This is a partial allocation of \$70,000 R/W and \$1,508,000 CON) | 1A1400L (02-2039) RIP / 99-00 \$0 \$0 \$102,000 \$1,568,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$181,000 \$1,397,000 \$70,000 \$1,508,000 (partials) |
| 2 \$307,000 City of Red Bluff Tehama LTC 02-Tehama Senate: 4 Assembly: 2 | State Match to Local HBRR. In Red Bluff on Jackson Street at Reeds Creek crossing. Replace bridge on Jackson Street at Reeds Creek. | 452634L (02-2106) RIP / 99-00 \$0 \$0 \$3,000 \$304,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$307,000 - \$307,000 |
| 3 \$201,000 City of Red Bluff Tehama LTC 02-Tehama Senate: 4 Assembly: 2 | State Match to Local HBRR. In Red Bluff on Jackson Street at Brickyard Creek crossing. Replace bridge on Jackson Street at Brickyard Creek. | 452614L (02-2107) RIP / 99-00 \$0 \$0 \$5,000 \$196,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$201,000 - \$201,000 |
| 4 \$13,000 City of Colusa Colusa LTC 03-Colusa Senate: 4 Assembly: 2 | School Pedestrian Crossings. In Colusa at various school crosswalk locations. Crosswalk striping. | 453014L (03-1L11) RIP / 98-99 \$0 \$0 \$0 \$13,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$13,000 - \$13,000 |
| 5 \$3,564,000 Alameda County Transportation Authority MTC 04-Alameda Senate: 10 Assembly: 18 | Mission Boulevard Intersection Improvements. In Fremont, Union City and Hayward at various intersections along Mission Boulevard. Widening, adding left turns and through lanes. (Total Estimate: \$24,389,000 including \$20,825,000 from other sources.) | 235651 (04-2115) RIP / 99-00 \$0 \$0 \$3,564,000 \$0 | 1999-00 101-0042 101-0890 20.30.600.620 | \$3,564,000 - \$3,564,000 |
| 6 \$6,750,000 Oakland Port Authority MTC 04-Alameda Senate: 9 Assembly: 16 | Joint Intermodal Terminal. Port of Oakland. Construct an intermodal railyard. | 0U0401 (04-2107) RIP / 99-00 \$0 \$0 \$0 \$6,750,000 | 1999-00 101-0042 101-0890 20.30.600.645 | \$774,225 \$5,975,775 \$6,750,000 |

2.5 Highway Financial Matters

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| 7 | | | | | |
| \$18,714,000 | Carmel Country Road to Black Mountain Road. | 11-172811 | 1999-00 | \$ | |
| City of San Diego | In San Diego on Route 56. | 0271N | 101-0042 | \$18,714,000 | |
| SANDAG | Right of Way Acquisition for construction of 4-lane | RIP / 99-00 | 101-0890 | - | |
| 11-San Diego | freeway. | \$0 | 20.30.600.624 | | |
| Senate: 37,38 | Concurrent STIP Amendment 98S-50 under Item 2.1a. | \$0 | | | |
| Assembly: 74,75,76 | (Total R/W estimate: \$31,377,000. Remaining R/W, including \$7,340,000 from San Diego, is programmed under PPNO 0271M.) | \$18,714,000 | | \$18,714,000 | |
| | | \$0 | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|---|---|----------------------------------|
| 2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects | | | | Resolution: FP-99-20 |
| 1 \$269,000 City of Pacifica MTC 04-San Mateo Senate: 8 Assembly: 19 | Rockaway Pedestrian Walkway. In Pacifica from Rockaway Beach to Pacifica State Beach. Construct a pedestrian walkway. (Total Estimate: \$336,000, including \$67,000 from other sources.) | 070014L (04-9070) TEA / 99-00 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$269,000 \$269,000 |
| 2 \$542,000 City of Bakersfield KCOG 06-Kern Senate: 14 Assembly: 32 | Northeast Bike Path. In Bakersfield on Round Mountain Road from Fairfax Road to Hart Park. Construct a four-mile bike path. (Total Estimate: \$677,000, including \$135,000 from other sources.) | 273654L (06-7090) TEA / 99-00 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$542,000 \$542,000 |
| 3 \$432,000 City of Taft KCOG 06-Kern Senate: 16 Assembly: 30 | Rails-to-Trails (Phase III). In Taft along Sunset Lane. Construct bicycle/pedestrian trail. (Total Estimate: \$518,000, including \$86,000 from other sources.) | 274604L (06-7250) TEA / 99-00 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$432,000 \$432,000 |
| 4 \$250,000 City of Rancho Palos Verdes MTA 07-Los Angeles Senate: 27 Assembly: 54 | Rancho Palos Verdes Scenic Turnouts. In Rancho Palos Verdes on Palos Verdes. Construct two scenic turnouts. (Total Estimate: \$285,000, including \$35,000 from other sources.) | 4U0104L (07-8022) TEA / 99-00 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$250,000 \$250,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|---|---|----------------------------------|
| 2.5c(3) Local Assistance Conservation Lands (CL) Program Projects | | | | Resolution: FP-99-21 |
| 1 \$4,000,000 Wildlife Conservation Board MTC 04-San Mateo Senate: 11 Assembly: 21 | Bair Island Acquisition Project. Near Redwood City on the west side of San Francisco Bay. Acquire 410 acres as part of Conservation Lands Program. (Total Estimate: \$4,520,000, including \$520,000 from other sources.) | 071774 (04-pending) TEA / 99-00 | 1999-00 101-0042 101-0890 20.30.100.812 TEA | - \$4,000,000 \$4,000,000 |
| 2 \$1,800,000 Wildlife Conservation Board SANDAG 11-San Diego Senate: 36 Assembly: 66 | Rutherford Ranch Acquisition Project. Near Julian adjacent to Route 79. Acquire 1,000 acres as part of Conservation Lands Program. (Total Estimate: \$2,033,210, including \$233,210 from other sources.) | 212394L (11-pending) TEA / 99-00 | 1999-00 101-0042 101-0890 20.30.100.812 TEA | - \$1,800,000 \$1,800,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | FY- Project ID Program/Year Prog Amount | Budget Year Item # Program Codes | State Total Amount |
|---|---|---|---|--------------------------------|
| 2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects | | | | Resolution: FP-99-22 |
| 1 \$227,000 Department of Parks and Recreation BCAG 03-Butte Senate: 1 Assembly: 3 | Lake Oroville-Forebay and Afterbay Trail. Near Lake Oroville adjacent to Highway 70, Wilbur and Larkin Roads. Provide landscaping, parking lots and improved access to existing interpretive trail and riparian habitat. (Total Estimate: \$303,000 including \$76,000 from other sources.) | #99-141 EEM / 99-00 \$227,000 | 1999-00 101-0183 20.30.207.811 EEM | \$227,000 \$227,000 |
| 2 \$250,000 The Big Sur Land Trust TMAC 05-Monterey Senate: 15 Assembly: 27 | Big Sur Native Landscape Recovery Project. Near Carmel adjacent to Highway 1 along Big Sur Coast. Remove non-native invasive weeds to help restore valuable resource lands. (Total Estimate: \$455,000 including \$205,000 from other sources.) | #99-114 EEM / 99-00 \$250,000 | 1999-00 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| 3 \$250,000 Veterans Park MTA 07-Los Angeles Senate: 23 Assembly: 42 | Veterans Parkway. In Los Angeles on Wilshire Boulevard from Veteran Avenue to Sepulveda Boulevard. Add trees and make other landscape and hardscape improvements to mitigate loss of natural habitat. (Total Estimate: \$750,000 including \$500,000 from other sources.) | #99-15 EEM / 99-00 \$250,000 | 1999-00 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| 4 \$250,000 City of Los Angeles MTA 07-Los Angeles Senate: 19-28 Assembly: 37-49,51- 55 | Cool Green Communities. In Los Angeles in parking lots at major city parks. Plant 1,050 trees to shade cars and reduce air pollution. (Total Estimate: \$355,000 including \$105,000 from other sources.) | #99-36 EEM / 99-00 \$250,000 | 1999-00 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| 5 \$200,000 Natural Heritage Foundation, Inc. SANBAG 08-San Bernardino Senate: 31 Assembly: 65 | South Baldwin Lake Watershed Ecological Preserve. Near Big Bear City along Baldwin Lake Road. Re-establish wetlands to expand riparian habitat along the Pacific Flyway used by bald eagles. (Total Estimate: \$423,370 including \$223,370 from other sources.) | #99-131 EEM / 99-00 \$200,000 | 1999-00 101-0183 20.30.207.811 EEM | \$200,000 \$200,000 |
| 6 \$80,000 City of Bishop INYO LTC 09-Inyo Senate: 17 Assembly: 34 | Bishop Skate Park Enhancement. In Bishop at the Bishop City Park near Main Street. Construct 10,000-15,000 square foot public skate park. (Total Estimate: \$106,500 including \$26,500 from other sources.) | #99-5 EEM / 99-00 \$80,000 | 1999-00 101-0183 20.30.207.811 EEM | \$80,000 \$80,000 |
| 7 \$500,000 Mono County Mono LTC 09-Mono Senate: 5 Assembly: 4 | Conway Ranch. Near Lee Vining at the Route 395/167 Junction. Acquire 175 acres of the Conway Ranch including mule/deer migration corridor and other habitats. This purchase will ensure preservation of these critical resources. | #99-96 EEM / 99-00 \$500,000 | 1999-00 101-0183 20.30.207.811 EEM | \$500,000 \$500,000 |
| 8 \$500,000 San Diego County SANDAG 11-San Diego Senate: 36 Assembly: 66 | Rutherford Ranch/Volcan Mountain Acquisition. Near Julian in the Ferguson Flat area of Volcan Mountain. Acquire 140 acres of Englemann oak woodlands to mitigate the removal of mature oaks by a realignment project. (Total Estimate: \$515,000 including \$15,000 from other sources.) | #99-97 EEM / 99-00 \$500,000 | 1999-00 101-0183 20.30.207.811 EEM | \$500,000 \$500,000 |

2.5 Highway Financial Matters

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|---|--|---|---|--------------------------------|
| 9 \$227,750 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 78 | Trees-2K San Diego Tree Planting Program. In San Diego throughout the mid-city area. Plant 2,000 trees to enhance the visual and air quality of the neighborhoods. (Total Estimate: \$257,750 including \$30,000 from other sources.) | #99-136 EEM / 99-00 \$227,750 | 1999-00 101-0183 20.30.207.811 EEM | \$227,750 \$227,750 |
|---|--|---|---|--------------------------------|

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | EA PPNO Budget Year Item # Program Codes Program | State Federal Current Budget Amount | State Federal Additional Allocation | State Federal Revised Total Amount |
|---|---|---|---|---|---|
| 2.5e Supplemental Funds for Previously Voted Projects | | | Resolution: FA-99-03 | | |
| 1 \$900,000 Department of Transportation San Mateo 04N-SM-101 11.9/13.5 | In San Mateo, from Route 92 Interchange to East Third Avenue Interchange. Widen roadway and construct soundwalls. Supplemental funds are needed for claims settlement. | 235771 (0677D) 1993-1994 325-0042 301-0890 20.20.101.620 1993-1994 325-0042 301-0890 20.20.103.511 STIP | \$395,000 \$3,051,000 \$327,000 \$2,526,000 \$6,299,000 | \$103,000 \$797,000 - - \$900,000 | \$498,000 \$3,848,000 \$327,000 \$2,526,000 \$7,199,000 |
| 2 \$279,000 Department of Transportation Orange 12U-Ora-5818 | At the existing Batavia maintenance station. Construct new maintenance building. Supplemental funds are needed for on going project. | 015701 (2104) 1997-98 301-0042 301-0890 20.20.201.112 SHOPP | \$6,112,000 - \$6,112,000 | \$279,000 - \$279,000 | \$6,391,000 - \$6,391,000 |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|----------------------------------|---|---|
| 2.5f(1) Informational Report - Emergency G-11 Allocations | | | | |
| 1 \$400,000 Mendocino 01U-Men-128 6.8 | From 7.6 kilometers west of Flynn Creek Bridge. Repair storm damage. Damage caused by storms of March 1999; work performed by informal bid procedures. Director's Order Date: 08-24-99 Current Allocation Date: 08-26-99 | 402001 SHOPP Emergency | 1999-00 301-0042 301-0890 20.20.201.130 201/130 | \$400,000 - \$400,000 |
| 2 \$870,000 Trinity 02U-Tri-3 various | In Trinity County in various locations on Routes 3, 36, and 299. Repair storm damage. Damage caused by storms of March 1999; work performed by informal bid procedures. Director's Order Date: 08-24-99 Current Allocation Date: 08-26-99 | 364401 SHOPP Emergency | 1999-00 301-0042 301-0890 20.20.201.130 201/130 | \$100,000 \$770,000 \$870,000 |
| 3 \$4,100,000 Contra Costa 04U-CC-80 4.0 | On Route 80 at the San Pablo Dam Bridge Overcrossing. Repair storm damage. Damage caused by storms of March 1999; work performed by informal bid procedures. Director's Order Date: 09-01-99 Current Allocation Date: 09-03-99 | 268101 SHOPP Emergency | 1999-00 301-0042 301-0890 20.20.201.130 201/130 | \$346,000 \$3,754,000 \$4,100,000 |
| 4 \$315,000 San Mateo 04-SM-84 9.8 | On Route 84 at post miles 9.8 and 17.0. Repair storm damage. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 08-17-99 Current Allocation Date: 08-17-99 | 1S1501 SHOPP Emergency | 1999-00 301-0042 301-0890 20.20.201.130 201/130 | \$36,000 \$279,000 \$315,000 |

2.5 Highway Financial Matters

| | | | | |
|---|--|------------------------------|---|---|
| 5 \$1,000,000 Sonoma 04U-Son-116 39.6 | On Route 116, approximately 2 miles east of Ellis Creek Bridge. Repair storm damage. Damage caused by storms of April 1999; work performed by emergency force procedures. Director's Order Date: 06-09-99 Current Allocation Date: 06-29-99 | 1S0611 SHOPP Emergency | 1998-99 301-0042 301-0890 20.20.201.130 201/130 | \$114,700 \$885,300 \$1,000,000 |
| 6 \$27,100 Monterey 05U-Mon-1 21.5 | Near Lucia at 0.4 mile north of Limekiln Creek Bridge. Reconstruct roadway and embankment. To resolve contractor's claim for overtime. Original Allocation: \$250,000 Supplemental Allocations: \$1,050,000 Current Allocation: \$27,100 Revised Allocation: \$1,327,100 Original Allocation Date: 02-18-98 | 472601 SHOPP Emergency | 1997-98 301-0042 301-0890 20.20.201.130 201/130 | \$27,100 - \$27,100 |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures Allocation Date | EA (PPNO) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|---|---|---|
| 2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority | | | | |
| 1 \$688,000 Santa Barbara 05S-SB-101 27.2/28.6 | Near Goleta, from north of Hollister Avenue Overcrossing to south of Dos Pueblo Creek Undercrossing. Rehabilitate pavement. Program amount: \$866,000 Current allocation: \$688,000 Savings: \$178,000 Support Expenditures: To 7/1/98 \$165,643 7/1/98 to date \$123,411 Allocation Date: 08-12-99 | 402301 (0001R) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 201/120 | \$79,000 \$609,000 \$688,000 |
| 2 \$5,940,000 San Luis Obispo 05S-SLO-101 16.2/R21.5 | In Pismo Beach, from Pismo Overhead #49-16 to San Luis Obispo Creek Bridge #49-14. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$558,855 7/1/98 to date \$403,230 Allocation Date: 08-12-99 | 423401 (0540) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 201/120 | \$681,000 \$5,259,000 \$5,940,000 |
| 3 \$2,454,000 Kern 06S-Ker-223 21.2/31.9 | Near Arvin, from Kings Street to Route 58. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$65,123 Allocation Date: 09-08-99 | 397501 (3901) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 201/120 | \$281,000 \$2,173,000 \$2,454,000 |
| 4 \$1,231,000 Inyo 09S-Iny-395 75.3/77.5 | Near Independence, from Shabell Lane to Fort Road. Rehabilitate pavement. Support Expenditures: To 7/1/98 \$4,364 7/1/98 to date \$68,763 Allocation Date: 09-08-99 | 282701 (0376) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 201/120 | \$141,000 \$1,090,000 \$1,231,000 |
| 5 \$3,400,000 Mono 09S-Mno-203 L0.0/R4.8 | Near Mammoth Lake, from Madera County Line to Lake Mary Road. Rehabilitate pavement. Program amount: \$3,641,000 Current allocation: \$3,400,000 Savings: \$241,000 Support Expenditures: To 7/1/98 \$321,026 7/1/98 to date \$304,986 Allocation Date: 09-03-99 | 271301 (0350) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 201/120 | \$390,000 \$3,010,000 \$3,400,000 |

2.5 Highway Financial Matters

| | | | | | |
|-------------|---|-------------|---------------|--|-------------|
| 6 | | | | | |
| \$1,302,000 | Near Oakdale, from west of Lancaster Road to Tuolumne | 401701 | 1999-00 | | |
| Stanislaus | County Line. | (9681) | 301-0042 | | \$149,000 |
| 10N-Sta-120 | Rehabilitate pavement. | SHOPP/99-00 | 301-0890 | | \$1,153,000 |
| 11.2/T18.2 | Support Expenditures: | | 20.20.201.120 | | |
| | To 7/1/98 | \$24,014 | 201/120 | | |
| | 7/1/98 to date | \$24,014 | | | |
| | Allocation Date: | 09-03-99 | | | \$1,302,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Prgrm'd Amt | Fund Year Item # Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|---|---|--------|-------|-------|--------------|--------------|--------------|---------------|---------|--------------|--------------|--------------|---------------|--------------|----------------------|---------------------|---------------------|----------------------|--------|---|---|---|---|--------------|----------|------------------|----------|------------------|--|--|--|
| 2.6a Transit Capital Improvement (TCI) Program Projects | | | | Resolution MFP-99-08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$60,000 Modesto, City of SAAG 10-Stanislaus Senate: 12 Assembly: 25 | Bus Rehabilitation Rehabilitate Gillig transit buses. | T597TA 10-9006 TCI / 97-98 \$60,000 | PTA 1997-98 101-0046 30.10.070.000 | \$60,000 \$60,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$60,000</td><td>0</td><td>\$60,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$60,000</td><td>0</td><td>\$60,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$120,000</td><td>0</td><td>\$120,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$60,000 | 0 | \$60,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | \$60,000 | 0 | \$60,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$120,000 | 0 | \$120,000 | | | |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$60,000 | 0 | \$60,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$60,000 | 0 | \$60,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$120,000 | 0 | \$120,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 \$225,000 Sacramento Regional Transit District SACOG 3-Sacramento Senate: 5,6 Assembly: 9,10 | Historic Trolley Acquisition Purchase one historic light rail trolley vehicle. | R574TA 03-0877 TCI / 97-98 \$225,000 | PTA 1997-98 101-0046 30.10.070.000 | \$225,000 \$225,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$225,000</td><td>0</td><td>\$225,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$225,000</td><td>0</td><td>\$225,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$450,000</td><td>0</td><td>\$450,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$225,000 | 0 | \$225,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | \$225,000 | 0 | \$225,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$450,000 | 0 | \$450,000 | | | |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$225,000 | 0 | \$225,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$225,000 | 0 | \$225,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$450,000 | 0 | \$450,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 \$100,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 19 Assembly: 38 | Piru Rail Track Rehabilitation and Restoration Rehabilitate track on the Santa Paula Branch Line in the community of Piru. (Note: Changes recipient status from the Ventura County to Ventura County Transportation Commission.) | R637TA 07-9761 TCI / 97-98 \$100,000 | PTA 1997-98 101-0046 30.10.070.000 | \$100,000 \$100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$100,000</td><td>0</td><td>\$100,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$100,000</td><td>0</td><td>\$100,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$200,000</td><td>0</td><td>\$200,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$100,000 | 0 | \$100,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | \$100,000 | 0 | \$100,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$200,000 | 0 | \$200,000 | | | |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$100,000 | 0 | \$100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$100,000 | 0 | \$100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$200,000 | 0 | \$200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Project Title Project Description Funding Summary | EA Dist-PPNO Program / Year PA#: PUC Code Prgrm'd Amt | Fund Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.6b(1) Local Proposition 116 Rail Program Project | | | | Resolution BFP-99-04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$43,588,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10 | South Sacramento Light Rail Extension On-going construction of the South Sacramento light rail extension project. (Parent PPNO 0801 Balance: \$10,000,000) | R5685AV 03-0801B P116U / 99-00 PA-99-07 99643 \$53,588,000 | P116 30.10.070.000 | \$43,588,000 \$43,588,000 (Partial) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$57,212,000</td><td>\$43,588,000</td><td>\$10,000,000</td><td>\$110,800,000</td></tr> <tr> <td>Local</td><td>\$53,043,000</td><td>\$43,588,000</td><td>\$14,569,000</td><td>\$111,200,000</td></tr> <tr> <td>TOTAL</td><td>\$110,255,000</td><td>\$87,176,000</td><td>\$24,569,000</td><td>\$222,000,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | \$57,212,000 | \$43,588,000 | \$10,000,000 | \$110,800,000 | Local | \$53,043,000 | \$43,588,000 | \$14,569,000 | \$111,200,000 | TOTAL | \$110,255,000 | \$87,176,000 | \$24,569,000 | \$222,000,000 | | | | | | | | | | | | | |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | \$57,212,000 | \$43,588,000 | \$10,000,000 | \$110,800,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | \$53,043,000 | \$43,588,000 | \$14,569,000 | \$111,200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$110,255,000 | \$87,176,000 | \$24,569,000 | \$222,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Project Title Project Description Funding Summary | EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt | Fund Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | |
|---|--|---|-----------------------|--|---------|-------|---------|--------|-------|-------|---|-------------|---|-------------|-------|---|---|---|---|-------|---|-------------|---|-------------|
| 2.6b(2) State Proposition 116 Rail Program Project | | | | Resolution BFP-99-05 | | | | | | | | | | | | | | | | | | | | |
| 1 \$1,400,000 CALTRANS KCOG 75-Kern Senate: 14 Assembly: 30 | Bakersfield Track and Signal Improvements San Joaquin Intercity Rail Corridor Construct track and signal improvements, purchase and install three high speed turnouts, and provide new rail, ties and ballast to improve operating speeds on San Joaquin service to the new Bakersfield Amtrak Station. (Concurrent Project Approval under Item 2.1e(2).) | R7646A 75-9081 P116I/99-00 PA-PENDING 99622(a) \$1,400,000 | P116 30.20.020.000 | \$1,400,000 \$1,400,000 | | | | | | | | | | | | | | | | | | | | |
| <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$1,400,000</td><td>0</td><td>\$1,400,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,400,000</td><td>0</td><td>\$1,400,000</td></tr> </table> | | | | | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$1,400,000 | 0 | \$1,400,000 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$1,400,000 | 0 | \$1,400,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$1,400,000 | 0 | \$1,400,000 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$1,400,000 | 0 | \$1,400,000 | | | | | | | | | | | | | | | | | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Project Title Project Description Funding Summary | EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt | Fund Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | |
|---|---|--|-----------------------|------------------------------------|---------|-------|---------|--------|-------|-------|----------|-----------|---|-----------|-------|---|----------|---|----------|-------|----------|-----------|---|-----------|
| 2.6b(3) Local Proposition 116 Non-Urban County Program Projects | | | | Resolution BFP-99-06 | | | | | | | | | | | | | | | | | | | | |
| 1 \$324,506 Placerville, City of EL DORADO LTC 03-El Dorado Senate: 1 Assembly: 4 | Mosquito Road Park and Bus Facility Purchase Right of way and construct park and bus facility west of Mosquito Road and north of Locust Avenue in the City of Placerville. | T0956B 03-0872 P116R/97-98 PA-97-17 99628 \$324,506 | P116 30.10.070.000 | \$324,506 \$324,506 | | | | | | | | | | | | | | | | | | | | |
| <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$10,000</td><td>\$324,506</td><td>0</td><td>\$334,506</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$10,000</td><td>\$324,506</td><td>0</td><td>\$334,506</td></tr> </table> | | | | | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | \$10,000 | \$324,506 | 0 | \$334,506 | Local | 0 | 0 | 0 | 0 | TOTAL | \$10,000 | \$324,506 | 0 | \$334,506 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | \$10,000 | \$324,506 | 0 | \$334,506 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$10,000 | \$324,506 | 0 | \$334,506 | | | | | | | | | | | | | | | | | | | | |
| 2 \$10,000 San Luis Obispo, County of SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33 | San Miguel 16th Street Bike Lanes Construct .08 of a mile of Class II bikeway on 16 th Street in San Miguel, from L Street to K Street (Concurrent Project Approval Amendment under 2.1d) | C1106E 05-2063 P116NB/99-00 PA-PENDING 99628 \$10,000 | P116 30.10.070.000 | \$10,000 \$10,000 | | | | | | | | | | | | | | | | | | | | |
| <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$10,000</td><td>0</td><td>\$10,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$11,000</td><td>0</td><td>\$11,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$21,000</td><td>0</td><td>\$21,000</td></tr> </table> | | | | | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$10,000 | 0 | \$10,000 | Local | 0 | \$11,000 | 0 | \$11,000 | TOTAL | 0 | \$21,000 | 0 | \$21,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$10,000 | 0 | \$10,000 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$11,000 | 0 | \$11,000 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$21,000 | 0 | \$21,000 | | | | | | | | | | | | | | | | | | | | |

| Project # Allocation Amount Recipient RTPA/CTC County | Location Project Description Project Funding | EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng | Allocation Amount State Federal Total Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|--|--|---------|-------|---------|--------|-------|-------|---|---|---|---|---------|---|-----------|---|-----------|-------|---|----------|---|----------|--------|---|---|---|---|-------|---|-----------|---|-----------|
| 2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects | | | | Resolution MFP-99-09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$391,000 Mendocino Transit Authority MENDOCINO COG 01-Mendocino Senate: 2 Assembly: 1 | Bus Acquisition Purchase three large vans and four paratransit vans, for a total of seven transit vehicles. | T817SA 01-4011T RIP / 99-00 \$0 \$0 \$0 \$391,000 | 1999-00 101-0042 101-0890 30.10.070.626 | - \$391,000 \$391,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$391,000</td><td>0</td><td>\$391,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$63,000</td><td>0</td><td>\$63,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$454,000</td><td>0</td><td>\$454,000</td></tr> </table> | | | | | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | 0 | 0 | 0 | ST-Fed. | 0 | \$391,000 | 0 | \$391,000 | Local | 0 | \$63,000 | 0 | \$63,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$454,000 | 0 | \$454,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | \$391,000 | 0 | \$391,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$63,000 | 0 | \$63,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$454,000 | 0 | \$454,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.6 Mass Transportation Financial Matters

| | | | | | | | | |
|--------------------|--|--------------|--------------------|---------------|--------------------|-------------|---------------|-----------|
| 2 | | | | | | | | |
| \$600,000 | Smart Card Program Equipment Purchase | | | | | T816SA | 1999-00 | |
| Ventura County | Design and install countywide contactless (radio | | | | | 07-2312 | 101-0042 | \$600,000 |
| Transportation | frequency) Smart Card system. | | | | | RIP / 99-00 | 101-0890 | - |
| Commission | | | | | | | 30.10.070.625 | |
| VCTC | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | |
| 07-Ventura | State | 0 | \$600,000 | 0 | \$600,000 | \$0 | | |
| Senate: 18,19 | ST-Fed. | 0 | 0 | 0 | 0 | \$0 | | |
| Assembly: 35,37,38 | Local | 0 | 0 | 0 | 0 | \$600,000 | | \$600,000 |
| | L-Fed. | 0 | \$1,000,000 | 0 | \$1,000,000 | | | |
| | TOTAL | 0 | \$1,600,000 | 0 | \$1,600,000 | | | |

| Project # | Allocation Amount | Recipient | Location | Project Description | Program / Year | Budget Year | Allocation Amount |
|--|---|--------------|--------------------|---------------------|--------------------|---------------|-----------------------------|
| RTPA/CTC | | | | | Programmed: | Item # | State |
| County | | | | | PA&ED | Program Code | Federal |
| | | | | | PS&E | Expenditures: | Total Amount |
| | | | | | R/W | PA&ED | |
| | | | | | CONST | PS&E | |
| | | | | | | Const Eng | |
| 2.6c(2) State Transportation Improvement Program (STIP) Intercity Rail Projects | | | | | | | |
| 1 | | | | | | | Resolution MFP-99-10 |
| \$3,035,000 | Tunnel 26 Improvements | | | | | | |
| CALTRANS | San Diegan Intercity Rail Corridor | | | | | | |
| VCTC, MTA | Replace track ties, ballast and surface track, and improve | | | | | | |
| 75-Ventura, Los | drainage of Santa Susana Tunnel 26 near Chatsworth to | | | | | | |
| Angeles | improve reliability and track speeds inside the tunnel from | | | | | | |
| Senate: 19,20 | 25 MPH to 40 MPH. | | | | | | |
| Assembly: 38,39 | | | | | | | |
| | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | |
| | State | 0 | \$3,035,000 | 0 | \$3,035,000 | | |
| | ST-Fed. | 0 | 0 | 0 | 0 | | |
| | Local | 0 | 0 | 0 | 0 | | |
| | L-Fed. | 0 | 0 | 0 | 0 | | |
| | TOTAL | 0 | \$3,035,000 | 0 | \$3,035,000 | | |